

Taft Union High School District

Proposition 28: Arts and Music in Schools Annual Plan and Report 2023-2024

BACKGROUND

On November 8 2022, California voters approved Proposition 28: The Arts and Music in Schools Funding Guarantee and Accountability Act, which mandates the establishment of ongoing support for arts instruction in schools starting in the academic year 2023-2024. The California Department of Education (CDE) will allocate one percent of the Proposition 98 funding guarantee from the previous fiscal year, excluding funding allocated for the Arts and Music in Schools (AMS) program.

The CDE will determine the allocation of grants to individual school sites on an annual basis. Subsequently, each school will provide input as to which arts education programs they wish to offer. In this decision-making process, school leaders will collaborate with teachers, families, and students, ensuring that the choices made best serve the unique needs of their local school community. The district will help facilitate staffing and expenditures amongst the schools in order to allow for maximum access to a variety of art forms based on the feedback and need.

Proposition 28: Arts and Music in Schools Plans will include expenditures in the following allowable areas:

- 80% of funds must be used to employ certificated or classified employees to provide arts education instruction.*
- 20% of funds could be used for training, curriculum, supplies, and materials, and arts educational partnership programs.
- Monies cannot supplant existing spending.
- No more than 1% may be used for District administrative expenses

*When additional staffing is not possible due to fully staffed Arts and Music programs, school districts will file a Proposition 28 Waiver. When and if approved, districts will then utilize the 80% funding allocated for new staff to enhance the Arts and Music program based on feedback from teachers, families, students and site administrators.

NARRATIVE DESCRIPTION OF PROP 28 ARTS EDUCATION PROGRAM FUNDING

1. With feedback from the Visual and Performing Arts (VAPA) department and site administration, the 2023-24 LEA and School Site Plan for the Proposition 28 funding is to provide additional information regarding the district's intended use of the funds, in addition to the final school site allocation amount recently announced by the CDE for the 2023-24 school year.

2. As a requirement of receiving Proposition 28 funding, the governing board shall approve an expenditure plan for the AMS at a regularly scheduled public meeting. The attached plan outlines the district's and school sites proposed uses that meet the requirements of the grant.
3. Use of Funds and Annual Reporting: "Arts education program" includes (but is not limited to) instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, media arts, music, theater, and visual arts including folk art, painting, sculpture, photography, craft arts, creative expression including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film, and video.
4. In 2023-2024, the Taft Union High School District (TUHSD) is estimated to receive \$188,073.00 and plans to continue receiving funding each year to expand arts education for all students. The annual allocation will expand Arts and Music Education access across all VAPA areas for all students. We propose to expend these funds in alignment with the governing statute while attempting to utilize the state's Waiver process in 2023-24. Notably, the plans to use resources to fund our art, theater, and music as well as related program supplies and equipment. Program funds are allocated on a schoolwide basis and therefore all students will have access to benefits of the program.

Taft Union High School District Proposition 28 Expenditure Plan 2023-24 Funding Year

<i>Program Contact:</i>	<i>Contact Email:</i>	<i>Contact Phone:</i>
<i>Jason Hodgson, Ed.D. - Superintendent</i>	<i>jhodgson@taftunion.org</i>	<i>(661) 763-2300</i>
<i>Funding Based on Enrollment (E.C. Section 8820(c)(1)</i>	<i>Date of Plan Adoption:</i>	
<i>\$131,061.00</i>	<i>06/10/2024</i>	
<i>Funding Based on FRPM Eligible Pupils (E.C. Section 8820(c)(2)</i>	<i>*** Per CDE; https://www.cde.ca.gov/fg/fo/r14/prop28amresults.asp</i>	
<i>\$57,012.00</i>		
<i>Total Funding Allocated</i>		
<i>\$188,073.00</i>		

<i>Area of Focus:</i>	<i>Category/Expense Type:</i>	<i>Action / Expenditure:</i>	<i>Amount Appropriated:</i>	<i>Planned Expenditure Budget Year:</i>
<i>Visual & Performing Arts</i>	<i>Stage & Setting Renovations - TUHS Auditorium</i>	<i>Modernize and enhance existing Auditorium audio, video, lighting, curtains, fly system, etc. to improve opportunities for all students</i>	<i>\$100,000.00</i>	<i>2024-25</i>

Visual & Performing Arts	Facilities Updates - Music Room	Modernize and enhance existing Music Building, including updating audio, lighting, acoustics, etc.	\$80,000.00	2024-25
Fine Arts	Course Offering Expansion	Increase one period of an Art-based elective at our alternative high school setting, Buena Vista HS, including needed supplies, equipment, etc. to support such a program.	\$7,500.00	2024-25
	Miscellaneous/ Unidentified		\$573.00	
TOTAL APPROPRIATED: \$188,073.00				
			\$0.00	

Scope of Services: FTE, Students, and Sites *(updated February 2024)*

1. Number of full-time equivalent teachers (certificated): 0
2. Number of full-time equivalent personnel (classified): 0
3. Number of full-time equivalent teaching aides: 0
4. Number of students served: 0
5. Number of school sites providing arts education: 2

Date of Approval by Governing Board/Body: June 10, 2024

Annual Report Data URL: <https://www.taftunion.org>

Submission Date 6/11

→ Submission to the CDE via the [AMS Web Portal](#) is due by July 31, 2024.